

FY 2018 FINANCIAL PLAN  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
 Agency: National Electrification Administration  
 Operating Unit: N/A  
 Organization Code (UACS): 350150000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Obligation (2017)			Budget Year Obligation Program (2018)											
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies	101277				2,036,939						174,440	1,045,399	600,000	217,100	2,036,939	
Operations																
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)	310101200000000															
Sitio Electrification Project	310101200001000				1,817,100							1,000,000	600,000	217,100	1,817,100	
Construction of Power Distribution Lines in Barangays Kasanyangan and Rio Hondo, Zamboanga City under the Zamboanga City	310101200003000				49,490						49,490				49,490	
Quick Response Fund	310101200004000				100,000						100,000				100,000	
Installation of Transformers in Public Schools	310101200005000				9,000						4,500	4,500			9,000	
Rural Electrification, Kapalong and San Isidro, Davao del Norie	310101200006000				61,349						20,450	40,899			61,349	

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GAA Level

In coordination with:

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